



Republic of the Philippines
National Electrification Administration

"The 1st Performance Governance System - Institutionalized National Government Agency"

19 September 2011

MEMORANDUM No. 2011-018

TO : ALL ELECTRIC COOPERATIVE (ECs)
SUBJECT : First Semester 2011 EC Categorization Advisory

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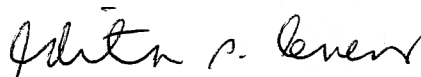
The attached First Semester 2011 Categorization of ECs provides the six-month performance based on the enhanced criteria issued per NEA Memorandum No. 2011-016. One hundred (100) ECs which were able to submit the required June 2011 Monthly Financial and Statistical Report (MFSR) are included in the assessment.

The system loss above the 13% cap and huge cash advances are significant measures which affected some of the ECs' categorization. Thus, these ECs are advised to focus on system loss reduction programs and to strictly effect immediate liquidation of cash advances.

Congratulations to those which earned high ratings. You are encouraged to continue to aspire for the best. Those ECs with below standard ratings are enjoined to review existing programs and to adopt new strategies that will help ensure the attainment of targets and goals.

This advisory does not authorize any upward or downward adjustments on per diems and allowances but is issued as fair notice to all ECs. The final and official 2011 Categorization of ECs shall be released in March 2012.

Finally, this document can be downloaded at NEA website: www.nea.gov.ph.


EDITA S. BUENO
Administrator

NATIONAL ELECTRIFICATION
ADMINISTRATION

IN REPLYING, PLS. CITE: #OR019027



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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points Cash Advance	1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections			Total	Category
REGION I															
ILOCOS NORTE	C		12.65		97	C *	C	Within	99		97	Net Margin	31		A
	15		15		15	10	5	10	4		5	10	0	89	
ILOCOS SUR	C		11.74		100	Res-C	C	Within	41		97	Net Margin	8		A
	15	2	16		15	8	5	10	1		5	10	0	87	
LA UNION	C		12.76		100	Res-C	C	Within	95		89	Net Margin	22		A
	15		15		15	8	5	10	4		4	10	0	86	
CENTRAL PANGASINAN	Res #		16.62		100	Res-1	C	Within	96		90	Net Margin	38		B
	15		0		15	5	5	10	4		4	10	0	68	

*Excluding disputed account

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points Cash Advance	1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections			Total	Category

REGION II

BATANES	Res C		6.94		96	C		(6)	50		95	Net Loss	76		B
	12		20	1	15	15		0	2		5	0	(1)	69	
CAGAYAN I	C		11.23		98	Res-C	C	Within	54		83	Net Margin	105		A
	15	1	17		15	8	5	10	2		3	10	(2)	84	
CAGAYAN II	C		14.41		94	C	C	Within	55		81	Net Margin	41		B
	15	2	0		14	10	5	10	2		3	10	0	71	
ISABELA I	C		12.27		91	Res-C	C	Within	18		95	Net Margin	81		A
	15		16		11	8	5	10	0		5	10	(1)	79	

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points		1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections		Cash Advance	Total	Category	

CORDILLERA AUTONOMOUS REGION (CAR)

BENGUET	Res #		11.37		100	C *	C	Within	77		86	Net Margin	44		A+
	15	1	17		15	10	5	10	3		4	10	0	90	

KALINGA-APAYAO	C		15.08		95	Res-C	C	Within	26		63	Net Margin	46		B
	15		0		15	8	5	10	1		2	10	0	66	

MT. PROVINCE	C		11.67		100	C	C	Within	76		84	Net Margin	80		A
	15		16		15	10	5	10	3		3	10	(1)	86	

* With underbilling, under court litigation

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points Cash Advance	1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections			Total	Category

REGION III

AURORA	C		9.51		95	C	C	Within	53		89	Net Margin	95		A+
	15	1	20		15	10	5	10	2		4	10	(1)	91	
TARLAC I	C		8.01		93	C	C	Within	97		94	Net Margin	205		A
	15	1	20		13	10	5	10	4		4	10	(4)	88	
TARLAC II	C		8.44		96	C	C	Within	94		93	Net Margin	22		A+
	15	2	20		15	10	5	10	4		4	10	0	95	
NUEVA ECIJA I	Res #		13.88		99	C	C	Within	77		97	Net Margin	29		A
	15		10		15	10	5	10	3		5	10	0	83	
NUEVA ECIJA II - Area 1	Res #		11.72		98	C	C	Within	12		83	Net Margin	6		A
	15		16		15	10	5	10	0		3	10	0	84	
NUEVA ECIJA II - Area 2	C		9.69		100	C	C	Within	54		82	Net Margin	45		A+
	15		20		15	10	5	10	2		3	10	0	90	
PRESCO	C		10.54		93	Res-C	C	Within	0		95	Net Margin	59		A
	15	1	17		13	8	5	10	0		5	10	(1)	83	
PAMPANGA I	Res #		8.92		98	C	C	Within	100		97	Net Margin	0		A+
	15	1	20		15	10	5	10	5		5	10	0	96	
PAMPANGA II	Res C		12.73		92	Res-C	C	Within	100		94	Net Margin	1,541		C
	12		15		12	8	5	10	5		4	10	(20)	61	
PAMPANGA III	Res 22		17.69		94	Res-C	C	*	0		83	Net Loss	125		E
	(10)		0		14	8	5	0	0		3	0	(2)	18	
PENINSULA (BATAAN)	C		9.35		95	C	C	Within	99		98	Net Margin	1,268		A
	15	2	20		15	10	5	10	4		5	10	(20)	76	
ZAMBALES I	Res #		14.92		95	C	C	Within	56		91	Net Margin	14		B
	15		0		15	10	5	10	2		4	10	0	71	
ZAMBALES II	Res #		12.86		94	C	C	Within	32		97	Net Margin	518		A
	15		15		14	10	5	10	1		5	10	(10)	75	

* No COB submission

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points		1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections		Cash Advance	Total	Category	

REGION IV - A (CALABARZON)

LAGUNA	Res C		14.10		95	Res-C	C	Within	78		92	Net Margin	11		B
	12		0		15	8	5	10	3		4	10	0	67	
BATANGAS I	C		12.24		96	C	C	Within	96		98	Net Margin	657		A
	15	2	16		15	10	5	10	4		5	10	(13)	79	
BATANGAS II	Res #		10.58		94	1	C	Within	97		97	Net Margin	36		A+
	15	2	17		14	8	5	10	4		5	10	0	90	
QUEZON I	C		17.83		93	Res-C	C	Within	71		76	Net Loss	122		C
	15		0		13	8	5	10	3		3	0	(2)	55	
QUEZON II	C		13.73		95	Res-C	C	Within	86		62	Net Margin	49		A
	15		10		15	8	5	10	4		2	10	0	79	

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points		1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections		Cash Advance	Total	Category	

REGION IV - B (MIMAROPA)

LUBANG	Res C		11.78		94	C		Within	41		76	Net Loss	65		B
	12		16		14	15		10	1		3	0	(1)	70	
OCCIDENTAL MINDORO	C		15.16		100	Res-1		Within	46		72	Net Loss	29		D
	15		0		15	7		10	2		3	0	0	52	
ORIENTAL MINDORO	C		10.30		100	C		Within	75		82	Net Margin	0		A+
	15	2	18		15	15		10	3		3	10	0	91	
MARINDUQUE	C		17.57		96	3 *		Within	67		89	Net Loss	46		D
	15		0		15	0		10	3		4	0	0	47	
TABLAS	C		9.43		100	C		Within	69		79	Net Margin	33		A+
	15	1	20		15	15		10	3		3	10	0	92	
ROMBLON	C		14.45		94	14 **		Within	67		68	Net Margin	206		D
	15		0		14	0		10	3		3	10	(4)	51	
BUSUANGA	C		10.96		91	C		***	9		46	Net Margin	117		B
	15		17		11	15		0	0		2	10	(2)	68	

* Excluding contested account with NPC-SPUG

** Excluding advances to NPC-SPUG

*** No COB submission

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points		1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections		Cash Advance	Total	Category	

REGION VI

AKLAN	C		9.66		100	Res-C	C	Within	91		85	Net Margin	46		91	A+
	15		20		15	8	5	10	4		4	10	0			
ANTIQUÉ	C		8.18		100	C	C	Within	11		74	Net Margin	45		92	A+
	15	2	20	2	15	10	5	10	0		3	10	0			
CAPIZ	C		13.01		100	C	C	Within	55		80	Net Loss	16		70	B
	15		10		15	10	5	10	2		3	0	0			
ILOILO I	C		11.20		99	C	C	Within	21		91	Net Margin	0		88	A
	15	2	17		15	10	5	10	0		4	10	0			
ILOILO II	C		12.62		95	C	C	Within	48		70	Net Loss	46		76	A
	15	1	15		15	10	5	10	2		3	0	0			
ILOILO III	C		13.14		96	C	C	Within	84		60	Net Margin	176		79	A
	15	2	10		15	10	5	10	3		2	10	(3)			
GUIMARAS	Res #		14.99		98	C	C	Within	46		70	Net Margin	100		70	B
	15	2	0		15	10	5	10	2		3	10	(2)			
VRESCO	C		13.78		98	C	C	Within	66		66	Net Margin	125		79	A
	15		10		15	10	5	10	3		3	10	(2)			
CENTRAL NEGROS	C		12.00		97	1	C	Within	75		73	Net Loss	47		77	A
	15	2	16		15	8	5	10	3		3	0	0			

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points		1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections		Cash Advance	Total	Category	

REGION VII

NEGROS OR. I	C		12.29		98	C	C	Within	89		49	Net Margin	30		A
	15		16		15	10	5	10	4		2	10	0	87	
BANTAYAN	C		8.73		100	C*		Within	82		67	Net Margin	2		A+
	15		20	1	15	15		10	3		3	10	0	92	
CEBU I	C		8.97		98	C**	C	Within	74		81	Net Margin	0		A+
	15	1	20		15	10	5	10	3		3	10	0	92	
CEBU II	C		7.44		99	C**	C	Within	85		88	Net Margin	0		A+
	15	2	20		15	10	5	10	4		4	10	0	95	
CEBU III	C		5.79		100	C	C	Within	92		91	Net Margin	0		A+
	15		20		15	10	5	10	4		4	10	0	93	
SIQUIJOR	C		12.08		100	C		Within	92		88	Net Margin	11		A+
	15	2	16		15	15		10	4		4	10	0	91	
CAMOTES	C		9.87		100	C		Within	64		68	Net Margin	70		A+
	15	1	20		15	15		10	2		3	10	(1)	90	
BOHOL I	C		6.16		100	C	C	Within	100		97	Net Margin	11		A+
	15		20		15	10	5	10	5		5	10	0	95	
BOHOL II	C		10.87		97	C	C	Within	83		81	Net Margin	1		A+
	15	2	17		15	10	5	10	3		3	10	0	90	

* For reconciliation

** Under court litigation

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points Cash Advance	1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections			Total	Category

REGION VIII

LEYTE I/DORELCO	Res #		14.81		95	C	C	Within	30		79	Net Margin	529		C
	15		0		15	10	5	10	1		3	10	(10)	59	
LEYTE II	C		10.65		96	C	C	Within	33		94	Net Loss	5		A
	15		17		15	10	5	10	1		4	0	0	77	
LEYTE III	C		12.85		95	C	C	Within	26		73	Net Margin	40		A
	15	1	15		15	10	5	10	1		3	10	0	85	
LEYTE IV	C		13.34		100	1	C	Within	94		98	Net Margin	77		A
	15		10		15	8	5	10	4		5	10	(1)	81	
LEYTE V	C		12.25		99	C	C	Within	68		78	Net Margin	39		A
	15		16		15	10	5	10	3		3	10	0	87	
SOUTHERN LEYTE	C		13.83		100	C	C	Within	91		87	Net Margin	18		A
	15	2	10		15	10	5	10	4		4	10	0	85	
BILIRAN	C		14.98		99	C	C	Within	69		82	Net Margin	153		B
	15		0		15	10	5	10	3		3	10	(3)	68	
NORTHERN SAMAR	R - 38		21.15		79	Res-C	C	(3)	9		52	Net Loss	601		E
	(8)		0		0	8	5	4	0		2	0	(12)	(1)	
SAMAR I	C		14.73		87	Res-C	C	Within	37		79	Net Loss	106		D
	15	1	0		7	8	5	10	1		3	0	(2)	48	
SAMAR II	C		15.25		87	C	C	Within	74		71	Net Margin	36		C
	15		0		7	10	5	10	3		3	10	0	63	
EASTERN SAMAR	C		16.62		95	Res-C	C	Within	26		60	Net Margin	371		C
	15		0		15	8	5	10	1		2	10	(7)	59	

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points		1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections		Cash Advance	Total	Category	

REGION IX

ZAMBOANGA SUR I	C		11.19		100	C	C	Within	66		55	Net Margin	6		A
	15	2	17		15	10	5	10	3		2	10	0	89	
ZAMBOANGA SUR II	C		22.72		83	C	C	Within	62		61	Net Loss	1,229		E
	15		0		3	10	5	10	2		2	0	(20)	27	
ZAMBOANGA CITY	C		17.85		98	Res-C	C	Within	78		81	Net Loss	357		D
	15	1	0		15	10	5	10	3		3	0	(7)	53	

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points Cash Advance	1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections			Total	Category

REGION X

MISAMIS OCCIDENTAL I	R - 1		13.50		94	Res-C	C	Within	16		93	Net Margin	614		C
	10		10		14	8	5	10	0		4	10	(12)	59	
MISAMIS OCCIDENTAL II	C		10.88		95	C	C	Within	83		96	Net Margin	79		A+
	15	1	17		15	10	5	10	3		5	10	(1)	90	
MISAMIS ORIENTAL I	C		6.63		100	C	C	Within	90		89	Net Margin	41		A+
	15	1	20		15	10	5	10	4		4	10	0	94	
MISAMIS ORIENTAL II	C		11.62		99	C	C	Within	49		73	Net Margin	37		A
	15	1	16		15	10	5	10	2		3	10	0	87	
BUKIDNON I	C		11.75		96	C	C	Within	75		73	Net Margin	46		A
	15	1	16		15	10	5	10	3		3	10	0	88	
BUKIDNON II	C		13.33		96	C	C	Within	71		73	Net Margin	89		A
	15		10		15	10	5	10	3		3	10	(1)	80	
CAMIGUIN	C		14.02		98	C	C	Within	75		85	Net Margin	99		B
	15	2	0		15	10	5	10	3		4	10	(1)	73	
LANAO NORTE	C		13.47		100	1	C	Within	48		75	Net Margin	47		A
	15		10		15	8	5	10	2		3	10	0	78	

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2011 FIRST SEMESTER EC CATEGORIZATION

Advisory

COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Fincl Optn	Demerit Points		1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections		Cash Advance	Total	Category	

REGION XI

DAVAO ORIENTAL	C		9.13		98	C	C	Within	64		78	Net Margin	85		A+
	15	1	20		15	10	5	10	2		3	10	(1)	90	

DAVAO NORTE	C		16.55		95	Res-C	C	Within	23		62	Net Margin	42		B
	15	2	0		15	8	5	10	0		2	10	0	67	

DAVAO SUR	C		8.02		97	C	C	Within	54		58	Net Margin	61		A+
	15	2	20		15	10	5	10	2		2	10	(1)	90	

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	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections			Total	Category

REGION XII

NORTH COTABATO	C		15.72		94	Res-C	C	Within	36		58	Net Loss	422		D
	15	2	0		14	8	5	10	1		2	0	(8)	49	
SOUTH COTABATO I	C		11.46		99	C	C	Within	56		62	Net Margin	9		A
	15	2	17		15	10	5	10	2		2	10	0	88	
SOUTH COTABATO II	C		11.26		97	C	C	Within	61		61	Net Margin	42		A
	15	1	17		15	10	5	10	2		2	10	0	87	
SULTAN KUDARAT	C		12.31		96	C*	C	Within	21		38	Net Margin	139		A
	15	2	16		15	10	5	10	0		1	10	(2)	82	

* With disputed Account

Handwritten notes and signatures:
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2011 FIRST SEMESTER EC CATEGORIZATION

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COOPERATIVE	Amortization Payment		System Loss		Collection Efficiency	Payment to		Non-Power Cost	Level of Energization			Result of Finc'l Optn	Demerit Points Cash Advance	1st sem 2011	
	Major	Incentive	Major	Incentive		GENCO	NGCP		Sitio	Incentive	Connections			Total	Category

AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)

TAWI TAWI	R - 8		22.13		47	71		Within	77		16	Net Loss	3,589		E
	(8)		0		0	0		10	3		0	0	(20)	(15)	

SIASI ISLAND	C		7.93		82	Res-C		Within	26		21	Net Loss	43		C
	15	2	20		2	12		10	1		0	0	0	62	

BASILAN	R - 16		25.79		68	Res-53		Within	0		34	Net Loss	1,198		E
	(8)		0		0	(5)		10	0		1	0	(20)	(22)	

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